

FY 2020 Trailer Appropriation

Sponsors: Rep. Wintrow & Senator Lee

Department: Idaho State Police**Division(s): Idaho State Police****Program(s): Forensic Services****Description(s): Trailer Appropriation H116 Sexual Assault Evidence Kits****1. Background:**

H116 creates and codifies systems used by law enforcement, health care facilities, and the Idaho State Police Forensic Services (ISPFS) laboratory in the process and processing of sexual assault evidence kits in the State of Idaho. This legislation clarifies who enters information into the sexual assault kit tracking system through ISP, and defines criteria for evidence to be submitted to and processed by the ISPFS laboratory for potential entry into the Combined DNA Index System (CODIS).

This bill has passed both bodies and is headed to the Governor's desk for his signature.

The action below, includes the addition of 1.00 FTP, \$76,200 in personnel costs, \$109,600 in operating expenditures, of which \$40,200 is one-time, and \$2,300 in capital outlay all from the General Fund. The difference between the fiscal note of \$185,700 and the items listed below is from the impact of the CEC Committee's recommendation to shift the payline by 3% and provide funding for health insurance at the \$11,650 per employee level. The information provided to the bill sponsor did not include a payline shift or the health insurance number used by this committee.

2. Action:

Fund	Type	OT	FTP	PC	OE	CO	TB	LS	Total
0001-00	Gen		1.00	76,200	69,400	0	0	0	145,600
0001-00	Gen	✓	0.00	0	40,200	2,300	0	0	42,500
Total			1.00	76,200	109,600	2,300	0	0	188,100

3. Motion:**a. Motion:**

"In addition to the appropriation made in H258 to the Idaho State Police for FY 2020, I move 1 FTP and \$188,100 from the General Fund."

b. Discussion: H258 is the original appropriation to the Idaho State Police.